

五矿发展股份有限公司

2008 年半年度报告

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Minmetals Development Co., Ltd.

MINLIST

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<http://www.minlist.com.cn>

minlist@minmetals.com

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010-68494205

010-68494207

E-mail cuiqi@minmetals.com

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010-68494267

010-68494207

E-mail zhunx@minmetals.com

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<http://www.sse.com.cn>

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: :

	48,180,456,861.47	39,895,619,357.71	20.77
	9,061,391,923.85	6,542,313,468.23	38.50
()	8.45	7.91	6.83
	1.6		
	2,325,648,585.89	1,041,358,165.17	123.33
	2,332,448,947.88	1,042,989,398.52	123.63
	1,693,393,885.68	618,351,931.99	173.86
	1,537,101,733.21	605,441,244.38	153.88
()	1.6351	0.6420	154.69
()	1.4842	0.6286	136.11
()	1.6351	0.6420	154.69
(%)	18.69	9.45	9.24
	-3,071,077,008.76	-708,028,769.62	-333.75
	-2.87	-0.86	-234.72

49.88% 11.99%

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: :

	55,714,198.85
	2,975,362.08
	33,029,994.16
	74,952,771.41
	3,141,541.02
	13,521,715.05
	156,292,152.47

()

		(%)							(%)
1									
2	522,772,985	63.22						522,772,985	48.77
3									
:									
4									
	522,772,985	63.22						522,772,985	48.77
1	304,200,000	36.78	244,937,726				244,937,726	549,137,726	51.23
2									
3									
4									
	304,200,000	36.78	244,937,726				244,937,726	549,137,726	51.23
	826,972,985	100	244,937,726				244,937,726	1,071,910,711	100

522,772,985

156,831,896

679,604,881

63.40%

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1,071,910,711

1.		522, 772, 985	2009 4 5	522, 772, 985	5 36 2006 4 24 7

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		19, 240	5, 772		25, 012
		15, 280	4, 584		19, 864
		3, 802	1, 141		4, 943
		0	2, 600		2, 600
		10, 140	3, 042		13, 182
		4, 300	1, 290		5, 590
		20, 280	6, 084		26, 364

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43.36

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	282,237.85		282,237.85	22,768.16	32,898.01		
	151,392.47		151,392.47	3,451.75	10,924.00		

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282,237.85

282,237.85

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151,392.47

151,392.47

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	427. 24	600. 64
	11. 26	23. 32
	8. 51	17. 88

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13%

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	445- 460	601. 77
	429- 445	567. 94

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49.88%

173,743.96

227,552.56

227,552.56

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26,522.59

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11.99%

41,764.03

54,698.38

54,698.38

	348, 134, 657. 06
	292, 522, 887. 85
	13, 208, 025. 07
	1, 719, 938. 30
	46, 010, 342. 52
	1, 868, 776, 384. 34

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	582, 563, 413. 48
	343, 518, 407. 21
	252, 560, 639. 00
	192, 868, 608. 12
	130, 915, 834. 84
	173, 593, 939. 47
	68, 797, 283. 68
	64, 549, 590. 85
	54, 073, 183. 00
	4, 623, 685. 91
	711, 798. 78
	1, 868, 776, 384. 34

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		2008 3 29	08
	98	08	18. 69
6. 67	50%	11. 56	2. 04%
		1. 14%	0. 46
	2. 28%		

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			49. 88%
	227, 552. 56		
173, 743. 96		227, 552. 56	2008 2 19
			26, 522. 59

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11. 99%

41, 764. 03

54, 698. 38

54, 698. 38

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					3, 747. 67
					408. 70
					8. 45
					84. 62
					277. 97
					28. 44
					4, 555. 85

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	4, 626. 66	6 / /	5, 052, 312. 72
	1, 671. 73	3. 32 / /	1, 000, 000. 00

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		3, 996, 000 /	1, 998, 000. 00
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	1	3,648,193,421.78	3,643,231,168.82	350,686,370.42	1,690,576,839.37
	2	728,820,285.03	745,325,692.99		

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	16	7,257,794,321.63	4,972,595,989.39	300,000,000.00	
	17	14,224,639,403.13	13,297,477,035.79		
	18	3,533,473,504.46	2,547,544,212.62		
	19	8,246,577,372.49	8,678,763,545.53		
	20	404,687,222.65	312,772,097.91	26,656,276.86	22,956,054.99
	21	782,660,862.56	523,564,565.41	24,969,491.75	19,124.05
		40,697,637.97	5,768,752.50		
		4,825,386.32	366,057.35		
	22	532,620,210.60	598,280,127.67	576,277,827.48	2,212,938,586.96
		35,027,975,921.81	30,937,132,384.17	927,903,596.09	2,235,913,766.00
	23	3,144,702,792.85	1,669,309,380.95		
	24	200,000,876.89			
	25	5,200,000.00	5,200,000.00		
	26	33,367,508.96	78,867,625.24	21,869,898.42	72,033,192.69
	27	50,482,009.09	15,300,014.18		
		3,433,753,187.79	1,768,677,020.37	21,869,898.42	72,033,192.69
		38,461,729,109.60	32,705,809,404.54	949,773,494.51	2,307,946,958.69
	28	1,071,910,711.00	826,972,985.00	1,071,910,711.00	826,972,985.00
	29	3,860,552,790.88	2,743,850,591.44	4,576,032,124.89	837,171,664.09
	30	532,102,025.85	532,102,025.85	375,170,364.24	375,170,364.24
	31	3,596,826,396.12	2,439,387,865.94	1,058,512,429.69	837,137,046.27
*					
		9,061,391,923.85	6,542,313,468.23	7,081,625,629.82	2,876,452,059.60
*	32	657,335,828.02	647,496,484.94		
		9,718,727,751.87	7,189,809,953.17	7,081,625,629.82	2,876,452,059.60
		48,180,456,861.47	39,895,619,357.71	8,031,399,124.33	5,184,399,018.29

2008 1-6

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	33	60,177,172,018.94	38,803,865,501.98	374,948.00	305,878.81
:	33	60,063,967,196.04	38,755,469,667.93		
		57,943,004,163.42	37,770,208,033.33	21,456,687.16	14,054,625.98
	33	55,880,327,034.55	36,316,321,155.59	269,697.94	⊗

2008 1-6

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		61,499,761,418.74	41,608,839,727.40		
		41,588,875.08	127,304,010.73		
	42A	117,464,204.14	90,719,519.05	121,615,145.23	323,789,431.57
		61,658,814,497.96	41,826,863,257.18	121,615,145.23	323,789,431.57
		61,953,967,002.52	40,971,168,224.75		
		445,198,165.24	329,602,989.58	12,856,257.70	4,973,948.38
		1,537,412,883.73	807,465,932.60	8,036,543.00	7,775,293.39
	42B	793,313,455.23	426,654,879.87	3,852,104,202.10	179,582,690.24
		64,729,891,506.72	42,534,892,026.80	3,872,997,002.80	192,331,932.01
	42C	-3,071,077,008.76	-708,028,769.62	-3,751,381,857.57	131,457,499.56
		88,593,071.59		635,030,788.69	
		9,010,123.71	30,308,495.43	710,821,249.71	488,940,684.14
		185,941,014.91	2,037,912.41		
	42D	37,920,000.00	10,000,000.00		
		321,464,210.21	42,346,407.84	1,345,852,038.40	488,940,684.14
		1,604,066,660.26	817,506,341.33	639,780.00	306,836.00
		62,440,000.00	35,449,857.16	219,104,000.00	726,323,867.40
		2,823,378,453.42		2,823,378,453.42	8,000,000.00
		4,489,885,113.68	852,956,198.49	3,043,122,233.42	734,630,703.40
		-4,168,420,903.47	-810,609,790.65	-1,697,270,195.02	-245,690,019.26
		4,469,366,780.78	1,493,078,276.34	4,412,090,780.78	
		57,276,000.00	1,463,876,255.15		
		12,284,564,914.41	8,057,875,627.67	2,450,000,000.00	4,250,000,000.00
		388,158.94		388,158.94	
		16,754,319,854.13	9,550,953,904.01	6,862,478,939.72	4,250,000,000.00
		8,513,464,132.17	6,796,215,773.94	2,150,000,000.00	4,250,000,000.00
		917,606,113.34	603,539,108.20	531,141,519.55	259,448,973.00
		141,572,745.30	267,417,622.55		
	42E	125,659,231.17		72,575,836.53	
		9,556,729,476.68	7,399,754,882.14	2,753,717,356.08	4,509,448,973.00
		7,197,590,377.45	2,151,199,021.87	4,108,761,583.64	-259,448,973.00

		-2,349,606.90			
		-44,257,141.68	632,560,461.60	-1,339,890,468.95	-373,681,492.70
		3,604,419,381.86	1,803,871,631.14	1,690,576,839.37	566,628,236.77
		3,560,162,240.18	2,436,432,092.74	350,686,370.42	192,946,744.07

2008 1-6

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	826,972,985.00	915,084,168.04	393,774,669.47	2,137,652,314.41		4,273,484,136.92	67,630,173.30	4,341,114,310.22
		1,828,766,423.40	138,327,356.38	301,735,551.53		2,268,829,331.31	579,866,311.64	2,848,695,642.95
	826,972,985.00	2,743,850,591.44	532,102,025.85	2,439,387,865.94		6,542,313,468.23	647,496,484.94	7,189,809,953.17

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2007 1-6

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	826,972,985.00	666,743,607.36	409,309,056.38	1,392,477,171.00		3,295,502,819.74	33,144,717.28	3,328,647,537.02
		53,077,180.70	-72,718,942.62	-11,823,242.08		-31,465,004.00	281,430.61	-31,183,573.39
		894,210,466.06	66,177,201.79	-136,579,988.93		823,807,678.92	334,661,651.47	1,158,469,330.39
	826,972,985.00	1,614,031,254.12	402,767,315.55	1,244,073,939.99		4,087,845,494.66	368,087,799.36	4,455,933,294.02
" "								
				618,351,931.99		618,351,931.99	98,676,822.41	717,028,754.40
		1,015,795,002.29				1,015,795,002.29	-7,146,077.29	1,008,648,925.00
1.		100,300,064.44				100,300,064.44		100,300,064.44
2.								
3.		-33,099,021.27				-33,099,021.27		-33,099,021.27
4.		948,593,959.12				948,593,959.12	-7,146,077.29	941,447,881.83
		1,015,795,002.29		618,351,931.99		1,634,146,934.28	91,530,745.12	1,725,677,679.40
" "							303,684,718.57	303,684,718.57
1.							303,684,718.57	303,684,718.57
2.								
3.								
" "				-248,183,409.84		-248,183,409.84	-168,795,430.12	-416,978,839.96
1.								
2.				-248,091,895.50		-248,091,895.50	-168,795,430.12	-416,887,325.62
3.				-91,514.34		-91,514.34		-91,514.34
" "								
1.								
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4.								
	826,972,985.00	2,629,826,256.41	402,767,315.55	1,614,242,462.14		5,473,809,019.10	594,507,832.93	6,068,316,852.03

2008 1-6

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	826,972,985.00	842,486,345.90	393,774,669.47	1,004,575,793.32	3,067,809,793.69
		-5,314,681.81	-18,604,305.23	-167,438,747.05	-191,357,734.09
	826,972,985.00	837,171,664.09	375,170,364.24	837,137,046.27	2,876,452,059.60
" "					
				757,330,738.92	757,330,738.92
		-352,505,044.67			-352,505,044.67
1.		-153,355,658.84			-153,355,658.84
2.		1,070,806.22			1,070,806.22
3.					
4.		-200,220,192.05			-200,220,192.05
		-352,505,044.67		757,330,738.92	404,825,694.25
" "	244,937,726.00	4,091,365,505.47			4,336,303,231.47
1.	244,937,726.00	4,091,365,505.47			4,336,303,231.47
2.					
3.					
" "				-535,955,355.50	-535,955,355.50
1.					
2.				-535,955,355.50	-535,955,355.50
3.	J		a		
" "					

2007 1-6

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	826,972,985.00	666,743,607.36	409,309,056.38	1,392,477,171.00	3,295,502,819.74
		-19,520,641.44	-72,718,942.62	-654,470,483.56	-746,710,067.62
		-5,314,681.81	-17,088,442.56	-153,795,983.00	-176,199,107.37
	826,972,985.00	641,908,284.11	319,501,671.20	584,210,704.44	2,372,593,644.75
" "					
				543,236,030.35	543,236,030.35
		67,201,043.17			67,201,043.17
1.		100,300,064.44			100,300,064.44
2.					
3.		-33,099,021.27			-33,099,021.27
4.					
		67,201,043.17		543,236,030.35	610,437,073.52
" "					
1.					
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" "				-248,091,895.50	-248,091,895.50
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2.				-248,091,895.50	-248,091,895.50
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	826,972,985.00	709,109,327.28	319,501,671.20	879,354,839.29	2,734,938,822.77

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	18-20	3% 5%	4. 50% 5. 39%
	10	3% 5%	9. 00% 9. 70%
	5-8	3% 5%	11. 25% 19. 40%
	5	3% 5%	18. 00% 19. 40%
	5		20%

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	625907630			36,973,000.00	
	738795516			2,898,495,783.03	
	62%	62%	22,611,313.56		
	85.88%	85.88%	2,777,852,804.77		

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	750168064			64,907,800.00	
	100%	100%	65,397,757.60		

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1	101689986			100,000,000.00	

	100000120			13, 525, 240. 40	
	669903498			80, 000, 000. 00	
	10169040X			259, 538, 513. 65	
	100024763			300, 000, 000. 00	
	101032125			33, 662, 360. 94	
	661651046			286, 380, 000. 00	
	101158376			10, 000, 000. 00	
	67558459- 3			1, 000, 000. 00	

	100%	100%	100, 000, 000. 00		1
	100%	100%	13, 525, 240. 40		
	100%	100%	80, 000, 000. 00		
	100%	100%	259, 538, 513. 65		
	100%	100%	300, 000, 000. 00		
	100%	100%	33, 662, 360. 94		
	100%	80%	229, 104, 000. 00		
	100%	100%	10, 000, 000. 00		
	100%	100%	1, 000, 000. 00		2

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24. 01% 85. 88%

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565, 924. 63

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			20. 00%	20. 00%	2, 845, 299. 36	337, 852. 81	46, 100. 19
			21. 56%	21. 56%	1, 208, 772, 493. 75	1, 471, 962, 451. 70	57, 269, 153. 95
			30. 00%	30. 00%	100, 678, 151. 79	372, 845, 638. 76	23, 717, 863. 55
			26. 20%	26. 20%	27, 423, 571. 91	4, 697, 250. 38	1, 585, 037. 96
			30. 00%	30. 00%	5, 237, 541. 40	18, 590, 860. 16	1, 502, 145. 27
			40. 00%	40. 00%	7, 376, 293. 37	6, 513, 086. 14	2, 090, 226. 51
			45. 00%	45. 00%	100, 000, 000. 00		

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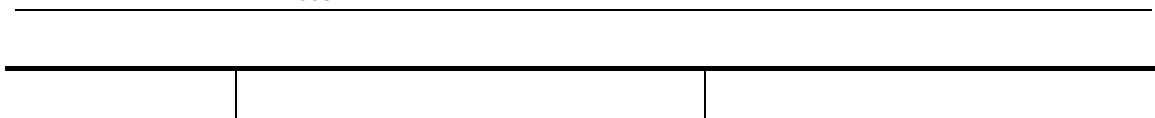
4, 500

45%

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	4, 608, 598. 85	4, 187, 453. 70
	2, 555, 833, 489. 78	3, 613, 082, 369. 34
	1, 087, 751, 333. 15	25, 961, 345. 78
	3, 648, 193, 421. 78	3, 643, 231, 168. 82

2008



	806,662,240.43	57.16%	284,688,107.23	521,974,133.20
	604,553,223.24	42.84%	75,978,102.77	528,575,120.47
	1,411,215,463.67	100.00%	360,666,210.00	1,050,549,253.67

2

1	1,321,097,905.27	62.68%	58,751,013.59	1,262,346,891.68
1 2	247,123,374.80	11.73%	73,526,913.56	173,596,461.24
2 3	519,953,600.44	24.67%	333,859,427.75	186,094,172.69
3	19,470,859.15	0.92%	19,470,859.15	
	2,107,645,739.66	100.00%	485,608,214.05	1,622,037,525.61

1	803,084,870.19	56.91%	40,653,520.55	762,431,349.64
1 2	579,802,699.17	41.09%	295,879,728.42	283,922,970.75
2 3	10,176,421.13	0.72%	5,981,487.85	4,194,933.28
3	18,151,473.18	1.28%	18,151,473.18	
	1,411,215,463.67	100.00%	360,666,210.00	1,050,549,253.67

3

	125,692,867.81	2-3	5.96%	111,291,390.53
	120,660,377.46	1-2	5.72%	120,031,738.21
	112,534,544.16	2-3	5.34%	112,534,544.16
	109,995,967.17	2-3	5.22%	109,995,967.17
	62,302,810.67	2-3	2.96%	61,180,335.98
	531,186,567.27		25.20%	515,033,976.05

2008 6 30

531,186,567.27

25.20%

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5% 5%

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	112, 534, 544. 16	2-3	90, 027, 635. 33	112, 534, 544. 16	90, 027, 635. 33
	109, 995, 967. 17	2-3	65, 997, 580. 30	109, 995, 967. 17	65, 997, 580. 30
	62, 302, 810. 67	2-3	37, 381, 686. 40	61, 180, 335. 98	36, 708, 201. 59
	41, 800, 667. 85	2-3	25, 080, 400. 71	51, 800, 667. 85	31, 080, 400. 71
	11, 074, 173. 55	2-3	11, 074, 173. 55	11, 074, 173. 55	11, 074, 173. 55
	6, 091, 888. 62	2-3	6, 091, 888. 62	6, 091, 888. 62	6, 091, 888. 62
	343, 800, 052. 02		235, 653, 364. 91	352, 677, 577. 33	240, 979, 880. 10

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	518, 716, 467. 56	56. 10%	416, 305, 718. 40	102, 410, 749. 16
	405, 868, 534. 77	43. 90%	179, 008, 312. 65	226, 860, 222. 12
	924, 585, 002. 33	100. 00%	595, 314, 031. 05	329, 270, 971. 28
	144, 014, 617. 33	36. 70%	86, 939, 763. 87	57, 074, 853. 46
	248, 427, 060. 94	63. 30%	161, 412, 772. 28	87, 014, 288. 66
	392, 441, 678. 27	100. 00%	248, 352, 536. 15	144, 089, 142. 12

2

1	539, 853, 960. 42	58. 39%	270, 801, 534. 47	269, 052, 425. 95
1 2	151, 754, 634. 59	16. 41%	100, 435, 648. 63	51, 318, 985. 96
2 3	104, 835, 204. 54	11. 34%	96, 019, 645. 17	8, 815, 559. 37
3	128, 141, 202. 78	13. 86%	128, 057, 202. 78	84, 000. 00
	924, 585, 002. 33	100. 00%	595, 314, 031. 05	329, 270, 971. 28
1	127, 616, 028. 36	32. 52%	3, 736, 628. 98	123, 879, 399. 38

1 2	111,895,699.73	28.51%	97,562,759.00	14,332,940.73
2 3	89,152,543.39	22.72%	83,375,741.38	5,776,802.01
3	63,777,406.79	16.25%	63,677,406.79	100,000.00
	392,441,678.27	100.00%	248,352,536.15	144,089,142.12

3

	328,406,745.81		1	35.52%	
	115,792,481.75		1-2	12.52%	144,792,481.75
	44,520,000.00		2-3	4.82%	44,520,000.00
	29,997,240.00	()2(1)	3	3.24%	29,997,240.00
	17,351,650.00		3	1.88%	17,351,650.00
	536,068,117.56			57.98%	236,661,371.75

2008 6 30

536,068,117.56

57.98%

4 2008 6 30

5% 5%

5

	328,406,745.81	1	262,725,396.65		
	115,792,481.75	1-2	79,063,081.75		
A	15,991,655.70	2-3	15,991,655.70	15,991,655.70	15,991,655.70
B	11,907,040.11	2-3	11,907,040.11	11,907,040.11	11,907,040.11
C	44,520,000.00	2-3	44,520,000.00	44,520,000.00	44,520,000.00
D	10,336,152.60	2-3	10,336,152.60	10,336,152.60	10,336,152.60
E	4,350,985.47	2-3	4,350,985.47	4,350,985.47	4,350,985.47
	531,305,061.44		428,894,312.28	87,105,833.88	87,105,833.88

A.

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2008 8

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328, 406, 745. 81

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262, 725, 396. 65

B.

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115, 792, 481. 75

79, 063, 081. 75

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1	14, 521, 033, 646. 50	96. 88%		13, 883, 980, 299. 30	97. 61%
1 2	382, 044, 394. 07	2. 55%		306, 146, 024. 00	2. 15%
2 3	60, 833, 792. 64	0. 41%		12, 826, 450. 09	0. 09%
3	24, 468, 425. 81	0. 16%		20, 614, 107. 54	0. 15%
	14, 988, 380, 259. 02	100. 00%		14, 223, 566, 880. 93	100. 00%

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	173, 293, 013. 29	1-2	
	50, 000, 000. 00	1-2	
	40, 200, 000. 00	1-2	
	20, 000, 000. 00	1-2	
SIEMENS VAI METALS TECHNOLOGIE	14, 721, 475. 28	1-2	
	298, 214, 488. 57		

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5% 5%

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	1, 608, 836, 859. 38	907, 870, 780. 71
	11, 047, 060, 409. 33	9, 096, 637, 967. 52
	1, 140, 961, 725. 84	572, 361, 971. 43
	43, 859, 192. 63	63, 543, 262. 15
	4, 108, 223, 794. 33	1, 917, 384, 053. 26

	215, 246, 838. 99	108, 466, 294. 95
	17, 733, 695, 142. 52	12, 449, 331, 740. 12

2

	11, 594, 336. 62		2, 147, 405. 41	2, 723, 157. 10	6, 723, 774. 11
	91, 833, 681. 90	199, 490, 453. 63	579, 149. 83	87, 210, 624. 60	203, 534, 361. 10
	5, 038, 276. 43			49, 572. 65	4, 988, 703. 78
	108, 466, 294. 95	199, 490, 453. 63	2, 726, 555. 24	89, 983, 354. 35	215, 246, 838. 99

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89, 983, 354. 35

0. 64%

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	118, 857, 817. 98	335, 161, 466. 04
	118, 857, 817. 98	335, 161, 466. 04

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	1, 500, 000. 00	1, 000, 000. 00	1, 500, 000. 00	1, 000, 000. 00
	565, 924. 63			565, 924. 63
	321, 681, 239. 93	59, 161, 601. 49	6, 609, 045. 24	374, 233, 796. 18
	166, 970, 804. 81	17, 440, 000. 00		184, 410, 804. 81
	490, 717, 969. 37	77, 601, 601. 49	8, 109, 045. 24	560, 210, 525. 62
	84, 034, 674. 63			84, 034, 674. 63
	406, 683, 294. 74	77, 601, 601. 49	8, 109, 045. 24	476, 175, 850. 99

2

						%	%
	10,000,000.00	10,000,000.00			10,000,000.00	2.73	2.73
	60,000,000.00	60,000,000.00			60,000,000.00	10.00	10.00
	500,000.00						
	82,800,000.00	82,800,000.00			82,800,000.00	4.40	4.40
	200,000.00	200,000.00			200,000.00	14.00	14.00
	250,000.00	250,000.00			250,000.00	5.00	5.00
	7,457,930.00	7,457,930.00			7,457,930.00	10.00	10.00
	575,000.00	575,000.00			575,000.00		
	668,750.00	668,750.00			668,750.00		
	1,500,000.00	1,500,000.00			1,500,000.00	0.56	0.56
	500,000.00	500,000.00			500,000.00	10.00	10.00
1	1,500,000.00	1,500,000.00		1,500,000.00		100.00	100.00
() 2	1,000,000.00		1,000,000.00		1,000,000.00	100.00	100.00
3	1,500,000.00	1,549,877.21			1,549,877.21	100.00	100.00
3	500,000.00					100.00	100.00
3	500,000.00	469,247.60			469,247.60	100.00	100.00
3	15,169,814.48					95.00	95.00
3	18,000,000.00					100.00	100.00
	1,000,000.00	1,000,000.00			1,000,000.00	10.00	10.00
	17,440,000.00		17,440,000.00		17,440,000.00	10.00	10.00
	221,061,494.48	168,470,804.81	18,440,000.00	1,500,000.00	185,410,804.81		

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	21.56%	21.56%	203,986,829.10		103,292,954.90	20,697,438.94
	30.00%	30.00%	3,000,000.00		-1,427,194.04	
	30.00%	30.00%	22,500,000.00		12,996,152.52	5,292,714.10
	26.20%	26.20%	6,550,000.00		7,259,185.68	6,668,391.24
	20.00%	20.00%	331,164.00		1,675,794.73	1,223,073.77
	50.00%	50.00%	831,873.90		-265,949.27	
	40.00%	40.00%	2,000,000.00		1,679,867.16	729,349.82
	45.00%	45.00%	45,000,000.00			
			284,199,867.00		125,210,811.68	34,610,967.87

	280,256,784.61		6,325,560.45		286,582,345.06
	2,023,449.53		-450,643.57		1,572,805.96
	28,380,793.45		7,115,359.07	5,292,714.10	30,203,438.42
	7,401,760.86		326,014.90	586,981.32	7,140,794.44
	774,674.92		9,220.04		783,894.96
		45,000,000.00			45,000,000.00
	565,924.63				565,924.63
	2,843,776.56		836,090.60	729,349.82	2,950,517.34
	322,247,164.56	45,000,000.00	14,161,601.49	6,609,045.24	374,799,720.81

4

	668,750.00			668,750.00
	82,800,000.00			82,800,000.00
	565,924.63			565,924.63
	84,034,674.63			84,034,674.63

9.

	13, 828, 832. 48	20, 367, 124. 43		34, 195, 956. 91
1	13, 828, 832. 48	20, 367, 124. 43		34, 195, 956. 91
2				
	2, 774, 114. 56	8, 701, 277. 01		11, 475, 391. 57
1	2, 774, 114. 56	8, 701, 277. 01		11, 475, 391. 57
2				
		8, 324, 507. 64		8, 324, 507. 64
1		8, 324, 507. 64		8, 324, 507. 64
2				
	11, 054, 717. 92			14, 396, 057. 70
1	11, 054, 717. 92			14, 396, 057. 70
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	5, 953, 873, 921. 07	349, 628, 484. 82	249, 404, 828. 59	6, 054, 097, 577. 30
1	2, 107, 027, 916. 86	51, 041, 952. 41	21, 683, 155. 43	2, 136, 386, 713. 84
2	3, 381, 935, 529. 44	276, 971, 842. 39	220, 975, 341. 25	3, 437, 932, 030. 58
3	123, 337, 456. 25	11, 471, 092. 71	3, 589, 777. 98	131, 218, 770. 98

	4, 615, 705, 879. 16		4, 534, 558, 527. 84
1	1, 688, 053, 443. 66		1, 693, 069, 960. 90
2	2, 675, 920, 819. 53		2, 603, 970, 932. 31
3	72, 020, 350. 97		75, 023, 580. 33
4	151, 414, 236. 58		140, 835, 674. 90
5	28, 297, 028. 42		21, 658, 379. 40

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219, 473, 303. 37

19, 472, 426. 48

, 200, 000, 876. 89

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				(m ²)
		8, 240, 000. 00	6, 348, 306. 52	
		758, 620, 155. 93	685, 721, 734. 99	
		10, 482, 269. 00	9, 984, 362. 19	159, 212. 38
		180, 394, 700. 00	178, 359, 449. 36	15
		1, 361, 729. 43	1, 221, 480. 89	
	Phase I I Bui l di ng	147, 598, 146. 31	—	37, 385. 31
		1, 106, 697, 000. 67	881, 635, 333. 95	—

11.

	472, 200	1, 292, 212, 661. 26	13, 907, 779. 58	1, 157, 646, 666. 61	44, 539, 200. 44

	29,020		7,583,703.99			48,505,954.76
VPSA	4,600		31,885,271.34			1,705,552.54
	8,852					13,206,767.74
	3,977		2,609,880.00			7,988,489.63
3	35,000					30,000.00
	4,010					3,516,000.00
3	1,500					50,000.00
	12,962					91,238.00
			23,375,587.82			142,097,005.45
			1,357,667,104.41	13,907,779.58		1,374,837,674.73
						44,539,200.44

						%
			2,449,859,327.87	58,446,980.02		51.88%
			56,089,658.75			19.33%
VPSA			33,590,823.88			73.02%
			13,206,767.74			14.92%
			10,598,369.63			26.65%
3			30,000.00			
			3,516,000.00			8.77%
3			50,000.00			0.33%
			91,238.00			0.07%
	20,607,652.45	20,591,090.18	144,864,940.82			
	20,607,652.45	20,591,090.18	2,711,897,126.69	58,446,980.02		

7.015%

12

	653,472,658.19	172,273,295.00		825,745,953.19
1	652,156,415.90	172,192,687.00		824,349,102.90
2	1,316,242.29	80,608.00		1,396,850.29
	9,573,441.56	8,707,076.23		18,280,517.79
1	9,411,711.03	8,569,974.99		17,981,686.02
2	161,730.53	137,101.24		298,831.77

	643,899,216.63			807,465,435.40
1	642,744,704.87			806,367,416.88
2	1,154,511.76			1,098,018.52

13

	4,312,410.00	3,460,969.62	2,699,444.83
	1,600,000.00	1,463,699.29	1,491,222.73
	320,000.00	207,999.86	223,999.88
	6,232,410.00	5,132,668.77	4,414,667.44

14

1

	1,297,176,061.97	322,294,265.80	749,906,658.62	183,448,139.73
	299,557,416.50	74,542,154.16	206,776,392.24	51,694,098.06
	5,200,000.00	1,300,000.00	5,200,000.00	1,300,000.00
	252,849,926.52	63,212,481.63	103,017,891.36	25,754,472.84
	1,854,783,404.99	461,348,901.59	1,064,900,942.22	262,196,710.63

2

	102,346,234.93		

2008 6 30

15

	609,018,746.15	474,687,923.89			2,784,424.94	1,080,922,245.10	
	108,466,294.95	199,490,453.63		2,726,555.24	89,983,354.35	215,246,838.99	
	84,034,674.63					84,034,674.63	
			8,324,507.64			8,324,507.64	
	19,318,538.18				8,324,507.64	10,994,030.54	
	820,838,253.91	674,178,377.52	8,324,507.64	2,726,555.24	89,983,354.35	11,108,932.58	1,399,522,296.90

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	6, 891, 539, 113. 02	4, 420, 998, 230. 08	
	300, 000, 000. 00	515, 000, 000. 00	
	66, 255, 208. 61	36, 597, 759. 31	
	7, 257, 794, 321. 63	4, 972, 595, 989. 39	

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17.

	14, 083, 023, 364. 39	12, 576, 207, 899. 11
	141, 616, 038. 74	721, 269, 136. 68
	14, 224, 639, 403. 13	13, 297, 477, 035. 79

1 2

18

1 2008 6 30

	90, 048, 024. 78	1-2	
	23, 472, 037. 90	1-2	
	11, 295, 092. 39	1-2	
	124, 815, 155. 07		

2 2008 6 30

5% 5%

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1 2008 6 30

	169,039,387.78	1-2		
GERDAU ACCMINAS	103,084,045.25	1-2		
	55,963,921.60	1-2		
	39,637,500.00	1-2		
	39,019,796.20	1-2		
	19,757,782.35	1-2		
	18,762,682.72	1-2		
	13,500,000.00	1-2		
	458,765,115.90			

2 2008 6 30

5% 5%

20.

	270,908,964.68	526,777,436.72	438,945,615.71	358,740,785.69
	6,626,718.55	15,507,114.63	22,133,833.18	
	10,132,773.92	58,891,062.42	56,093,389.23	12,930,447.11
	608,345.98	17,141,414.98	14,587,604.42	3,162,156.54
	23,824,475.12	18,524,458.57	13,020,520.08	29,328,413.61
	670,819.66	4,148,892.37	4,294,292.33	525,419.70
	312,772,097.91	640,990,379.69	549,075,254.95	404,687,222.65

21.

	21,679,006.90	-182,636,095.31	
	640,397,867.29	631,275,520.81	

	1, 206, 552.35	7, 429, 117.50	
	9, 654, 476.22	8, 979, 878.77	
	19, 264, 086.19	11, 236, 932.53	
	2, 929, 440.75	1, 782, 367.78	
	522, 710.14	3, 212, 320.96	
	87, 006, 722.72	42, 284, 522.37	
	782, 660, 862.56	523, 564, 565.41	

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	4, 552, 000.00	3		
	1, 254, 845.00	3		
	5, 806, 845.00			

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37, 476, 683.22

23.

	2, 974, 447, 908.35	1, 500, 000, 000.00	
	170, 254, 884.50	169, 309, 380.95	
	3, 144, 702, 792.85	1, 669, 309, 380.95	

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	222, 995, 976.89	
	22, 995, 100.00	
	200, 000, 876.89	

200, 000, 876.89

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	5, 200, 000. 00	5, 200, 000. 00	

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			51. 72	12 93
	87, 479, 593. 68	21, 869, 898. 42	288, 132, 770. 76	72, 033, 192. 69
	114, 976, 105. 48	11, 497, 610. 54	68, 344, 196. 15	6, 834, 419. 62
		33, 367, 508. 96		78, 867, 625. 24

27.

1	—	5, 707, 401. 80	5, 963, 220. 70	
2		7, 407, 654. 69	7, 836, 793. 48	
3		8, 266, 952. 60		
4		1, 700, 000. 00	1, 500, 000. 00	
5		27, 400, 000. 00		
		50, 482, 009. 09	15, 300, 014. 18	

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1, 238, 005. 09 4 5

28

1.								
2	522, 772, 985	63. 22%			156, 831, 896	156, 831, 896	679, 604, 881	63. 40%
3								
4								
1	304, 200, 000	36. 78%			88, 105, 830	88, 105, 830	392, 305, 830	36. 60%
2								
3								
4								
	826, 972, 985	100. 00%			244, 937, 726	244, 937, 726	1, 071, 910, 711	100. 00%

2007

[2008] 231 " " 2008 2
21 10 3
18 244, 937, 726
4, 336, 303, 231. 47

244, 937, 726. 00

4, 091, 365, 505. 47

(2008) GF 010006

29.

	2, 283, 983, 823. 78	4, 091, 365, 505. 47	2, 822, 378, 453. 41	3, 552, 970, 875. 84
	240, 901, 413. 58	1, 070, 806. 22		241, 972, 219. 80
	218, 965, 354. 08		153, 355, 658. 84	65, 609, 695. 24
	2, 743, 850, 591. 44	4, 092, 436, 311. 69	2, 975, 734, 112. 25	3, 860, 552, 790. 88

1 915, 084, 168. 04

2, 743, 850, 591. 44

1, 828, 766, 423. 40

61. 87%

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1		4, 091, 365, 505. 47
1		200, 220, 192. 05
2		788, 077, 156. 15
3		1, 834, 081, 105. 21
		2, 822, 378, 453. 41

3

	-129, 780, 323. 86	32, 445, 080. 97	-97, 335, 242. 89
	-73, 738, 629. 25	17, 718, 213. 30	-56, 020, 415. 95

	- 203, 518, 953. 11	50, 163, 294. 27	- 153, 355, 658. 84
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4

1, 070, 806. 22

30.

	532, 102, 025. 85		532, 102, 025. 85

393, 774, 669. 47

532, 102, 025. 85

138, 327, 356. 38

61. 87%

18, 604, 305. 23

156, 931, 661. 61

31.

	2, 137, 652, 314. 41	1, 392, 477, 171. 00
		- 11, 823, 242. 08
	301, 735, 551. 53	- 136, 579, 988. 93
	2, 439, 387, 865. 94	1, 244, 073, 939. 99
	1, 693, 393, 885. 68	1, 419, 067, 466. 32
		80, 706, 618. 92
	4, 132, 781, 751. 62	2, 743, 848, 025. 23
		55, 668, 693. 02
		699, 570. 77
	4, 132, 781, 751. 62	2, 687, 479, 761. 44
	535, 955, 355. 50	248, 091, 895. 50
	3, 596, 826, 396. 12	2, 439, 387, 865. 94

301, 735, 551. 53 ,

61. 87%

167, 438, 747. 05

546, 437, 717. 10

77, 263, 418. 52

32

2008 6 30

		517,874,665.78	
		70,015,241.60	
		37,039,319.42	
		22,018,527.03	
		5,661,906.96	
		1,773,099.61	
		2,953,067.62	
		657,335,828.02	

33

1

	60,177,172,018.94	38,803,865,501.98
	60,063,967,196.04	38,755,469,667.93
	113,204,822.90	48,395,834.05
	55,967,925,544.58	36,332,693,581.73
	55,880,327,034.55	36,316,321,155.59
	87,598,510.03	16,372,426.14

2

	57,930,207,894.93	54,938,334,492.10	36,073,033,002.87
	7,013,543,853.31	5,900,541,710.64	4,673,108,147.09
	1,945,717,215.60	1,808,876,436.60	1,389,686,989.05
	16,920,825.24	3,107,501.91	13,245,609.52
	222,795,698.34	118,833,432.55	173,535,989.73
	6,952,013,468.48	6,801,768,029.22	3,518,744,236.28
	60,177,172,018.94	55,967,925,544.58	38,803,865,501.98

3

	7, 224, 447, 868. 70	3, 575, 576, 957. 28
	12. 01%	9. 21%

4

34.

	27, 792, 500. 27	19, 112, 046. 96
	15, 358, 307. 01	22, 760, 784. 86
	7, 418, 343. 81	11, 247, 443. 35
	425, 983, 199. 37	71, 027, 638. 14
	3, 818, 768. 97	3, 365, 520. 59
	480, 371, 119. 43	127, 513, 433. 90

35.

	364, 855, 898. 34	181, 946, 265. 75
	35, 968, 977. 96	44, 507, 392. 00
	207, 673, 264. 94	47, 591, 778. 23
	655, 766, 473. 02	110, 062, 053. 58
	21, 024, 957. 20	26, 346, 440. 16
	- 98, 181, 330. 50	101, 315, 038. 56

36.

	471, 903, 498. 95	321, 281, 142. 84
	196, 763, 898. 39	43, 059, 201. 36
	668, 667, 397. 34	364, 340, 344. 20

3 4 6

37.

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	2, 581, 558. 46	4, 570, 083. 26
	13, 090, 795. 27	3, 130, 613. 26
	75, 808, 376. 64	
	91, 480, 730. 37	7, 700, 696. 52

	18, 404, 447. 36	3, 659, 629. 38

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2, 729, 144. 35

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1, 238, 005. 09

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39.

	1, 672, 404. 48	1, 091, 034. 69
	1, 457, 808. 49	1, 091, 034. 69
	214, 595. 99	
	540, 192. 69	230, 196. 00
	6, 359, 688. 00	158, 000. 00
	2, 843, 907. 78	1, 500. 00
	187, 892. 42	547, 665. 34
	11, 604, 085. 37	2, 028, 396. 03

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	739, 287, 206. 19	453, 131, 903. 73
	- 194, 489, 012. 97	- 127, 171, 259. 61
	544, 798, 193. 22	325, 960, 644. 12

(2)

(3)

12,163,145.31

"

"

2007

41.

		40%	-3,422,310.69	348,340.66
		9%	258,305.74	-125,799.08
		35%	1,004,522.31	-489,218.68
		25%	168,541.50	166,546.58
		38%	7,628,894.46	5,016,946.45
		25%		

	205,093,819.39	166,101,784.71
	8,707,076.23	2,203,563.16
	359,818.67	9,129,744.16
" "	1,524,278.17	-270,585.56
" "	-1,500.00	941,684.89
" "		
" "	281,948,734.86	123,722,473.51
" "	-91,480,730.37	-7,700,696.52
" "	-199,152,190.96	-127,162,142.40
" "	4,663,177.99	-9,117.21
" "	-5,391,143,946.44	-4,207,259,292.36
" "	-1,964,077,917.83	-1,805,944,452.56
" "	1,706,147,573.88	4,058,277,752.34
	-3,071,077,008.76	-708,028,769.62
2		
3		
	3,560,162,240.18	2,436,432,092.74
	3,604,419,381.86	1,803,871,631.14
	-44,257,141.68	632,560,461.60
3		
	3,560,162,240.18	2,436,432,092.74

D

20	27,600,000.00	
-	8,820,000.00	
	1,500,000.00	
		10,000,000.00
	37,920,000.00	10,000,000.00

E

	72,575,836.53	
	31,164,394.64	
	18,055,000.00	
	3,864,000.00	
	125,659,231.17	

43.

1

	33,603,773,794.74	22,736,898,564.85	24,311,938,216.57	13,335,828,559.21	1,945,717,215.60	1,389,686,989.05	16,920,825.24	13,245,609.52	222,795,698.34	173,535,989.73
	33,603,773,794.74	22,736,898,564.85	20,955,326,238.57	12,469,246,191.57	1,538,163,752.14	1,072,945,123.68	16,920,825.24	13,245,609.52	222,795,698.34	173,535,989.73
	-	-	3,356,611,978.00	866,582,367.64	407,553,463.46	316,741,865.37	-	-	-	-
	32,679,965,746.23	22,112,601,948.49	22,244,233,390.27	12,567,318,643.69	1,808,876,436.60	1,282,865,352.89	3,107,501.91	2,012,670.43	118,833,432.55	101,627,783.42
	923,808,048.51	624,296,616.36	2,067,704,826.30	768,509,915.52	136,840,779.00	106,821,636.16	13,813,323.33	11,232,939.09	103,962,265.79	71,908,206.31
	21,910,746,871.31	19,377,789,128.11	14,056,398,873.50	11,191,469,323.41	1,174,347,536.39	905,549,547.50	89,958,779.90	90,180,004.21	621,996,973.01	675,593,671.59
	21,421,562,066.02	18,998,116,049.45	12,316,916,686.92	9,848,274,339.31	992,151,298.06	726,487,898.50	69,580,136.39	70,867,928.28	524,525,079.80	592,733,975.19
	-	-	-	-	-	-	-	-	-	-
1	7,104,139.00	4,933,987.95	2,064,451.55	1,758,638.47	5,217,935.50	4,845,912.06	93,128.08	82,600.69	33,840,442.24	22,566,804.34
2	5,804,774.34	3,999,489.42	1,989,388.50	1,353,882.50	4,150,242.51	2,770,239.30	14,100.00	312,588.00	11,993,251.58	127,688,553.13
3	-	-	-	-	-	-	-	-	-	-

	7, 013, 543, 853. 31	4, 673, 108, 147. 09	14, 495, 883. 62	305, 878. 81	6, 952, 013, 468. 48	3, 518, 744, 236. 28	60, 177, 172, 018. 94	38, 803, 865, 501. 98
	3, 825, 695, 826. 29	2, 337, 688, 143. 82	14, 495, 883. 62	305, 878. 81			60, 177, 172, 018. 94	38, 803, 865, 501. 98
	3, 187, 848, 027. 02	2, 335, 420, 003. 27	-	-	6, 952, 013, 468. 48	3, 518, 744, 236. 28	-	-
	5, 900, 541, 710. 64	3, 763, 592, 749. 45	14, 135, 355. 60	429, 955. 00	6, 801, 768, 029. 22	3, 497, 755, 521. 64	55, 967, 925, 544. 58	36, 332, 693, 581. 73
	1, 113, 002, 142. 67	909, 515, 397. 64	360, 528. 02	-124, 076. 19	150, 245, 439. 26	20, 988, 714. 64	4, 209, 246, 474. 36	2, 471, 171, 920. 25
	11, 681, 489, 223. 94	8, 774, 426, 308. 82	8, 306, 842, 583. 12	5, 264, 399, 018. 29	9, 661, 323, 979. 70	6, 383, 787, 644. 22	48, 180, 456, 861. 47	39, 895, 619, 357. 71
	7, 540, 915, 749. 66	4, 847, 311, 265. 47	1, 145, 567, 538. 21	2, 307, 946, 958. 69	5, 549, 489, 445. 46	4, 685, 929, 010. 35	38, 461, 729, 109. 60	32, 705, 809, 404. 54
	-	-	-	-			-	-
1	165, 227, 149. 84	142, 671, 541. 54	613, 468. 08	575, 606. 98			214, 160, 714. 29	177, 435, 092. 03
2	1, 579, 455, 803. 33	681, 074, 752. 98	659, 100. 00	306, 836. 00			1, 604, 066, 660. 26	817, 506, 341. 33
3	-	-	-	-			-	-



a.

1

	2, 295, 410, 467. 81	98. 24%		2, 295, 410, 467. 81
	41, 053, 166. 69	1. 76%	19, 795, 148. 25	21, 258, 018. 44
	2, 336, 463, 634. 50	100. 00%	19, 795, 148. 25	2, 316, 668, 486. 25
	1, 185, 459, 385. 85	95. 83%		1, 185, 459, 385. 85
	51, 583, 390. 43	4. 17%	19, 901, 737. 94	31, 681, 652. 49
	1, 237, 042, 776. 28	100. 00%	19, 901, 737. 94	1, 217, 141, 038. 34

2

1	2, 316, 615, 550. 20	99. 15%	17, 892. 81	2, 316, 597, 657. 39
1 2	99, 968. 77		29, 990. 63	69, 978. 14
2—3	1, 701. 44		850. 72	850. 72
3	19, 746, 414. 09	0. 85%	19, 746, 414. 09	
	2, 336, 463, 634. 50	100. 00%	19, 795, 148. 25	2, 316, 668, 486. 25
1	1, 217, 275, 073. 42	98. 40%	148, 937. 22	1, 217, 126, 136. 20
2 3	21, 288. 77		6, 386. 63	14, 902. 14
3	19, 746, 414. 09	1. 60%	19, 746, 414. 09	
	1, 237, 042, 776. 28	100. 00%	19, 901, 737. 94	1, 217, 141, 038. 34

3

	1, 849, 312, 716. 88		1	79. 15%	998, 500, 445. 85
	301, 559, 968. 08		1	12. 91%	9, 407, 472. 75
	143, 000, 000. 00		1-2	6. 12%	143, 000, 000. 00
	19, 617, 702. 86		5	0. 83%	19, 597, 702. 86
	18, 000, 000. 00		1	0. 77%	18, 000, 000. 00
	2, 331, 490, 387. 82			99. 78%	1, 188, 505, 621. 46

2008 6 30
 2,331,490,387.82 99.78%
 4 2008 6 30 5% 5%

b.

1

	1,519,219,909.58	2,843,262,261.37	546,437,717.10	3,816,044,453.85
	280,256,784.61	6,325,560.45		286,582,345.06
	154,194,889.49			154,194,889.49
	1,953,671,583.68	2,849,587,821.82	546,437,717.1	4,256,821,688.40
	82,800,000.00			82,800,000.00
	1,870,871,583.68			4,174,021,688.40

2

						%	
	10,000,000.00	10,000,000.00			10,000,000.00	2.73	2.73%
	60,000,000.00	60,000,000.00			60,000,000.00	10.00	10.00%
	280,000,000.00	280,000,000.00			280,000,000.00	93.33	93.33%
	26,929,888.75	26,929,888.75			26,929,888.75	80.00	80.00%
	254,498,810.92	254,498,810.92			254,498,810.92	98.06	98.06%
	10,820,192.32	10,820,192.32			10,820,192.32	80.00	80.00%
	91,680,604.07	94,800,604.07			94,800,604.07	94.80	94.80%
	8,000,000.00	8,000,000.00			8,000,000.00	80.00	80.00%
	22,611,313.56	22,611,313.56			22,611,313.56	62.00	62.00%
	38,944,700.00	38,944,680.00			38,944,680.00	60.00	60.00%
	227,104,000.00	8,000,000.00	219,104,000.00		227,104,000.00	79.30	79.30%
	64,000,000.00	64,000,000.00			64,000,000.00	80.00	80.00%
	1,500,000.00	1,394,889.49			1,394,889.49	90.00	90.00%

						%	
	500,000.00	500,000.00			500,000.00	10.00	10.00%
	2,491,100.00	2,452,193.29	1,000,000.00		3,452,193.29	10.00	10.00%
	2,752,000.00	3,021,966.17			3,021,966.17	10.00	10.00%
	500,000.00	500,000.00			500,000.00	10.00	10.00%
	500,000.00	500,000.00			500,000.00	10.00	10.00%
	800,000.00	800,000.00			800,000.00	10.00	10.00%
	500,000.00	500,000.00			500,000.00	10.00	10.00%
	82,800,000.00	82,800,000.00			82,800,000.00	4.40	4.40%
	500,000.00						
	15,169,814.48						
	18,000,000.00						
	100,000.00	100,000.00			100,000.00	10.00	10.00%
	108,000.00	108,000.00			108,000.00	10.00	10.00%
	3,324,290,521.87	702,132,260.50	2,622,158,261.37	546,437,717.10	2,777,852,804.77	85.88	85.88%
()	1,000,000.00		1,000,000.00		1,000,000.00	100%	100%
	4,878,875,623.65	1,673,414,799.07	2,843,262,261.37	546,437,717.10	3,970,239,343.34		

2007 12 31

24.01%

2007 8 8

49.88 11.99

85.88%

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	21.56%	21.56%	203,986,829.10		103,292,954.90	20,697,438.94

			203,986,829.10		103,292,954.90	20,697,438.94

	280,256,784.61		6,325,560.45		286,582,345.06
	280,256,784.61		6,325,560.45		286,582,345.06

4

	82,800,000.00				82,800,000.00
	82,800,000.00				82,800,000.00

C.

	713,359,032.56	555,429,702.41
	5,254,754.23	341,655.10
	75,808,376.64	
	794,422,163.43	555,771,357.51

1

			247,608.60	10000093-X	63.40%	63.40%

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		(%)		(%)
	195,782,616.77	0.35	46,325,002.40	0.13
	148,316,650.27	0.27	60,938,657.78	0.17
	110,790,515.44	0.20	90,907,778.00	0.25
	68,797,283.68	0.12		
	64,549,590.85	0.12	39,227,555.26	0.11
	54,073,183.00	0.10		
	15,651,777.17	0.03	5,198,260.01	0.01
	4,623,685.91	0.01		
	2,840,404.82	0.01	95,952,058.43	0.27
	1,276,321.09	0.00	688,932.49	0.00
			3,514,682.75	0.01
			992,811.58	0.00
			39,182,219.49	0.11
	666,702,029.00	1.21	382,927,958.19	1.06

2

		(%)		(%)
	43,606,015.69	2.79	29,998,139.24	2.16
	1,636,376.49	0.10		
	711,798.78	0.05	41,476,587.72	2.98
	56,151.56	0.00		
			3,589,964.14	0.26

2008

2008			
		(%)	(%)
		775,176.36	0.06

			(%)			(%)
		59,660.38	0.00			
		55,651,697.05	2.63		1,287,141.12	0.09
		203,889,959.18	1.36		112,081.45	0.00
		203,889,959.18	1.36		112,081.45	0.00
					2,264,655.96	0.10
					10,912,384.01	0.48
		169,189,899.30	4.79		234,612,346.75	10.39
		38,400,860.75	1.09		4,788,646.80	0.21
					25,464,130.23	1.13
					1,220,782.00	0.05
		3,485,000.00	0.10		2,255,000.00	0.10
		196,117.90	0.01			
		25,357,682.79	0.72			
		300,824.63	0.01			
		17,134,085.01	0.48			
		254,064,470.38	7.20		281,517,945.75	12.46
		37,476,683.22	7.04		314,770,058.36	52.61
		4,087,000.00	0.77		1,043,000.00	0.17
		84,462.06	0.02			
		846,216.48	0.16			

			(%)			(%)
		18,776,057.58	0.23		83,902,920.95	1.01
					4,389,959.37	0.05
					21,915,092.30	0.26
					1,023,709.05	0.01
		130,699.68	0.00		1,421,661.22	0.02
		291,600.62	0.00		3,300,000.00	0.04
		1,964,846.31	0.02			
					109,631.35	0.00
		133,839,553.38	1.62		294,057,698.74	3.54
		178,800,000.00	2.64			
		471,739,682.51	18.46			
		1,057,619,872.61	97.23		1,790,685,101.01	51.88

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	"	"		2007	1	
		"	"			
		6,319.053				2007
7						
			2008	6	30	
2,106.83						
3	2007	8				
			4,536.66	2007	12	5
	(2007)		46			
10						
				2008	1	
4	2008	6				
			2,299.96			
			2,299.96	2008	6	30
		2,134.52				106.73
5	2006	8				
	"	"				
	"	"				
						2008
						7
1,189.859		8,713.26		1,376.41		1,024.77
991.27				7,559.68		2008
			2,441.96			6
						30
				2006		
3,451.05				1,009.09		
	2,441.96					

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NAVBHARAT EXPORTS P LTD

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7,816,186.29

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2008 6 30

	3,000,000.00	2008-3-20	2008-9-20	2008-4-24
	8,500,000.00	2008-3-20	2008-9-20	2008-4-24
	1,100,000.00	2008-4-2	2008-10-2	2008-4-24
	4,500,000.00	2008-2-19	2008-8-19	2008-4-28

2008

	5,000,000.00	2008-5-5	2008-11-5	2008-5-22
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2007

" [2007] 9 "

1	75,958,002.95	418,968.97
2	3,967,149.44	
3	44,039,992.21	17,808,735.40
4	14,287,671.61	3,240,660.41

5 ()	74,952,771.41	
	213,205,587.62	21,468,364.78
1	1,672,404.48	1,091,034.69
2	9,931,680.89	937,361.34
3		
	11,604,085.37	2,028,396.03
	201,601,502.25	19,439,968.75
25	31,787,634.73	6,498,936.70
	169,813,867.52	12,941,032.05
	13,521,715.05	30,344.44
	156,292,152.47	12,910,687.61
	1,537,101,733.21	605,441,244.38

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2007

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	18.69%	20.57%	1.64	1.64
	16.96%	18.67%	1.48	1.48
	9.45%	13.85%	0.64	0.64
	9.25%	13.56%	0.63	0.63

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	1	1, 693, 393, 885. 68	618, 351, 931. 99
	2	156, 292, 152. 47	12, 910, 687. 61
	3=1-2	1, 537, 101, 733. 21	605, 441, 244. 38
	4	826, 972, 985	826, 972, 985
	5	244, 937, 726	

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